

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 16, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-29

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
COUNTY PROBATION OFFICERS

SUBJECT: CalWORKS CALIFORNIA YOUTH AUTHORITY (CYA)
COUNTY CAMP INITIAL 98/99 ALLOCATION

This CFL is to provide you with the initial allocation for the County Camps pursuant to the Budget Act of 1998. Consistent with agreements reached between Chief Probation Officers of California and California Department of Social Services (CDSS), the initial allocation is based on a percent to total of the occupied bed counts during the fourth quarter of FY 1997/98 to the entire allocation of \$32.7 million. The quarterly occupied bed count data for FY 1997/98 was provided by the CYA.

CDSS will advance 1/12 of the \$32.7 million each month during the first three quarters of FY 1998/99. After that period, CDSS will cease to advance funds or pay claims associated with the County Camp allocation. At year-end, the entire \$32.7 million will be reallocated based on a quarterly methodology. The percent to total of each quarter's occupied bed count will be applied to each quarter's portion of the annual appropriation (\$8,175,000). The quarterly allocations will be summed for the 1998/99 year-end reallocation.

The following Program Codes were established for this program:

- 554 TANF Probation Services – Prior Emergency Assistance program
- 555 TANF Probation Services – New program

Expenditures exceeding the combined allocation will be adjusted to County share using State Use Only Codes 545, 546 and 547. If you have any questions concerning this allocation, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806.

Original Document Signed By
Jarvio A. Grevious on 9/16/98
JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

**COUNTY PROBATION
TANF CAMPS (CYA)
INITIAL 1998/99 ALLOCATION BASED ON ADP FOR 4th QTR OF FY 1997/98**

COUNTY	Allocation \$32,700,000
ALAMEDA	713,789
ALPINE	0
AMADOR	0
BUTTE	0
CALAVERAS	0
COLUSA / SOLANO	421,336
CONTRA COSTA	533,801
DEL NORTE	237,928
EL DORADO	0
FRESNO	822,032
GLENN	0
HUMBOLDT	0
IMPERIAL	0
INYO	0
KERN	1,630,667
KINGS	198,953
LAKE	0
LASSEN	0
LOS ANGELES	14,568,560
MADERA	250,047
MARIN	0
MARIPOSA	0
MENDOCINO	0
MERCED	0
MODOC	0
MONO	0
MONTEREY	391,926
NAPA	0
NEVADA	0
ORANGE	2,311,534
PLACER	0
PLUMAS	0
RIVERSIDE	739,929
SACRAMENTO	1,057,806
SAN BENITO	0
SAN BERNARDINO	457,764
SAN DIEGO	2,887,986
SAN FRANCISCO	321,546
SAN JOAQUIN	259,049
SAN LUIS OBISPO	0
SAN MATEO	665,958
SANTA BARBARA	651,054
SANTA CLARA	1,548,646
SANTA CRUZ	0
SHASTA	375,265
SIERRA	0
SISKIYOU	0
SOLANO	207,717
SONOMA	291,095
STANSLAUS	0
SUTTER	0
TEHAMA	0
TRINITY	0
TULARE	581,792
TUOLUMNE	0
VENTURA	487,178
YOLO	0
YUBA / SUTTER	86,642
TOTAL	32,700,000

(file= d:\gates\coprob\9899\all9899